

# IOWA RACING AND GAMING COMMISSION

## TRACK GAMING REVENUE REPORT

OCTOBER 1996	PRAIRIE MEADOWS	BLUFFS RUN	DUBUQUE	TOTAL
ADJUSTED GROSS REVENUE	\$10,314,307	\$9,039,746	\$1,923,827	\$21,277,880
ADMISSIONS	274,821	309,451	62,914	647,186
WIN PER CAPITA	\$38	\$29	\$31	\$33
CASINO SQUARE FOOTAGE	30,000	29,600	10,566	70,166
AVG DAILY WIN PER SQUARE FOOT	\$11	\$10	\$6	\$10
SLOT DROP	\$39,360,190	\$34,752,838	\$5,793,462	\$79,906,490
SLOT COIN IN	\$169,774,449	\$159,931,611	\$28,802,060	\$358,508,120
SLOT REVENUE	\$10,314,307	\$9,002,901	\$1,923,827	\$21,241,035
SLOT REVENUE PERCENTAGE	6.08%	5.63%	6.68%	5.92%
NUMBER OF SLOT MACHINES	1,101	1,207	547	2,855
AVG DAILY WIN PER SLOT MACHINE	\$302	\$241	\$113	\$240
KENO TICKETS WRITTEN	\$0	\$187,949	\$0	\$187,949
KENO REVENUE	\$0	\$36,845	\$0	\$36,845
KENO REVENUE PERCENTAGE	0.00%	19.60%	0.00%	19.60%
TAXES PAID TO CITY	\$51,572	\$45,199	\$9,619	\$106,390
TAXES PAID TO COUNTY	\$51,572	\$45,199	\$9,619	\$106,390
TAXES TO GAMBLER'S TREATMENT	\$30,943	\$27,119	\$5,771	\$63,833
TAX TO ST GEN'L FUND (WAGERING)	\$1,928,775	\$1,690,433	\$359,756	\$3,978,964
TAX TO ST GEN'L FUND (ADMISSION)	\$137,411	\$154,726	\$31,457	\$323,594
FEE TO ST GEN'L FUND (DAILY)	\$6,200	\$6,200	\$6,000	\$18,400
<b>SLOT REVENUE BY DENOMINATION</b>				
\$.05 SLOT MACHINES				
SLOT COIN IN	\$8,633,675	\$2,861,723	\$916,087	\$12,411,485
SLOT REVENUE	\$846,208	\$410,429	\$119,629	\$1,376,266
SLOT REVENUE PERCENTAGE	9.80%	14.34%	13.06%	11.09%
NUMBER OF SLOT MACHINES	131	76	35	242
\$.25 SLOT MACHINES				
SLOT COIN IN	\$54,693,849	\$62,182,161	\$13,518,188	\$130,394,198
SLOT REVENUE	\$4,237,316	\$4,342,053	\$1,073,402	\$9,652,771
SLOT REVENUE PERCENTAGE	7.75%	6.98%	7.94%	7.40%
NUMBER OF SLOT MACHINES	590	702	334	1,626
\$1.00 SLOT MACHINES				
SLOT COIN IN	\$75,964,880	\$72,555,847	\$12,243,320	\$160,764,047
SLOT REVENUE	\$4,181,660	\$3,574,649	\$611,642	\$8,367,951
SLOT REVENUE PERCENTAGE	5.50%	4.93%	5.00%	5.21%
NUMBER OF SLOT MACHINES	325	384	168	877
\$5.00 SLOT MACHINES				
SLOT COIN IN	\$24,883,095	\$20,754,005	\$2,124,465	\$47,761,565
SLOT REVENUE	\$927,798	\$574,295	\$119,155	\$1,621,248
SLOT REVENUE PERCENTAGE	3.73%	2.77%	5.61%	3.39%
NUMBER OF SLOT MACHINES	49	42	10	101
\$25.00 SLOT MACHINES				
SLOT COIN IN	\$4,980,650	\$1,156,475	\$0	\$6,137,125
SLOT REVENUE	\$83,125	\$32,575	\$0	\$115,700
SLOT REVENUE PERCENTAGE	1.67%	2.82%	0.00%	1.89%
NUMBER OF SLOT MACHINES	4	2	0	6
\$100.00 SLOT MACHINES				
SLOT COIN IN	\$618,300	\$421,400	\$0	\$1,039,700
SLOT REVENUE	\$38,200	\$68,900	\$0	\$107,100
SLOT REVENUE PERCENTAGE	6.18%	16.35%	0.00%	10.30%
NUMBER OF SLOT MACHINES	2	1	0	3

# IOWA RACING AND GAMING COMMISSION

## RIVERBOAT REVENUE REPORT

OCTOBER 1996	MISS MARQUETTE	DIAMOND JO	MISSISSIPPI BELLE II	CATFISH BEND	BELLE OF SIOUX CITY
ADJUSTED GROSS REVENUE	\$2,565,459	\$3,357,263	\$2,265,111	\$1,810,279	\$1,691,433
ADMISSIONS	70,521	100,316	56,334	38,280	68,357
WIN PER CAPITA	\$36	\$33	\$40	\$47	\$25
CASINO SQUARE FOOTAGE	18,747	17,813	10,577	7,690	12,414
AVG DAILY WIN PER SQUARE FOOT	\$4	\$6	\$7	\$8	\$4
TABLE DROP	\$2,131,482	\$3,423,977	\$1,513,844	\$1,487,713	\$2,133,507
TABLE REVENUE	\$452,733	\$707,946	\$315,897	\$349,458	\$529,082
TABLE REVENUE PERCENTAGE	21.24%	20.68%	20.87%	23.49%	24.80%
NUMBER OF TABLE GAMES	30	36	20	24	24
AVG DAILY WIN PER TABLE GAME	\$487	\$634	\$510	\$470	\$711
SLOT DROP	\$4,836,097	\$7,676,270	\$4,965,389	\$3,369,661	\$1,803,221
SLOT COIN IN	\$26,006,332	\$39,321,187	\$28,901,296	\$16,871,509	\$15,328,071
SLOT REVENUE	\$2,112,726	\$2,649,317	\$1,949,214	\$1,460,821	\$1,162,351
SLOT REVENUE PERCENTAGE	8.12%	6.74%	6.74%	8.66%	7.58%
NUMBER OF SLOT MACHINES	698	650	485	302	397
AVG DAILY WIN PER MACHINE	\$98	\$131	\$130	\$156	\$94
TAXES PAID TO CITY	\$12,827	\$16,786	\$11,326	\$9,051	\$8,457
TAXES PAID TO COUNTY	\$12,827	\$16,786	\$11,326	\$9,051	\$8,457
TAXES TO GAMBLER'S TREATMENT	\$7,696	\$10,072	\$6,795	\$5,431	\$5,074
TAX TO ST GEN'L FUND (WAGERING)	\$479,741	\$627,808	\$423,576	\$338,522	\$316,298
TAX TO ST GEN'L FUND (ADMISSION)	\$21,298	\$21,298	\$21,298	\$21,298	\$21,298
OCTOBER 1996	PRESIDENT	LADY LUCK	AMERISTAR	HARVEYS	TOTAL
ADJUSTED GROSS REVENUE	\$5,358,025	\$5,399,948	\$5,313,602	\$6,196,543	\$33,957,663
ADMISSIONS	150,112	151,901	176,231	206,614	1,018,666
WIN PER CAPITA	\$36	\$36	\$30	\$30	\$33
CASINO SQUARE FOOTAGE	37,000	24,939	27,800	23,420	180,400
AVE DAILY WIN PER SQUARE FOOT	\$5	\$7	\$6	\$9	\$6
TABLE DROP	\$4,063,020	\$4,577,794	\$8,036,117	\$8,748,980	\$36,116,434
TABLE REVENUE	\$1,040,416	\$905,321	\$1,309,835	\$1,954,886	\$7,565,574
TABLE REVENUE PERCENTAGE	25.61%	19.78%	16.30%	22.34%	20.95%
NUMBER OF TABLE GAMES	44	46	42	51	317
AVG DAILY WIN PER TABLE GAME	\$763	\$635	\$1,006	\$1,236	\$796
SLOT DROP	\$10,676,378	\$14,223,990	\$12,893,746	\$13,758,393	\$74,203,145
SLOT COIN IN	\$68,826,810	\$72,962,407	\$65,802,925	\$72,637,196	\$406,657,733
SLOT REVENUE	\$4,317,609	\$4,494,627	\$4,003,767	\$4,241,657	\$26,392,089
SLOT REVENUE PERCENTAGE	6.27%	6.16%	6.08%	5.84%	6.49%
NUMBER OF SLOT MACHINES	798	834	1,012	880	6,056
AVG DAILY WIN PER MACHINE	\$175	\$174	\$128	\$155	\$141
TAXES PAID TO CITY	\$26,790	\$27,000	\$26,568	\$30,983	\$169,788
TAXES PAID TO COUNTY	\$26,790	\$27,000	\$26,568	\$30,983	\$169,788
TAXES TO GAMBLER'S TREATMENT	\$16,074	\$16,200	\$15,941	\$18,590	\$101,873
TAX TO ST GEN'L FUND (WAGERING)	\$1,001,951	\$1,009,790	\$993,644	\$1,158,754	\$6,350,084
TAX TO ST GEN'L FUND (ADMISSION)	\$21,298	\$21,298	\$21,298	\$21,298	\$191,682

# IOWA RACING AND GAMING COMMISSION

## RIVERBOAT TABLE REVENUE BY GAME

OCTOBER 1996	MISS MARQUETTE	DIAMOND JO	MISSISSIPPI BELLE II	CATFISH BEND	BELLE OF SIOUX CITY
BLACKJACK					
TABLE DROP	\$1,333,527	\$1,963,852	\$855,096	\$829,600	\$1,264,235
TABLE REVENUE	\$266,596	\$439,805	\$151,447	\$213,585	\$273,104
TABLE REVENUE PERCENTAGE	19.99%	22.40%	17.71%	25.75%	21.60%
NUMBER OF TABLE GAMES	21	21	13	13	16
CRAPS					
TABLE DROP	\$393,971	\$720,342	\$301,106	\$355,817	\$367,525
TABLE REVENUE	\$59,951	\$116,436	\$94,875	\$61,789	\$76,512
TABLE REVENUE PERCENTAGE	15.22%	16.16%	31.51%	17.37%	20.82%
NUMBER OF TABLE GAMES	3	3	2	2	2
ROULETTE					
TABLE DROP	\$86,300	\$207,500	\$76,328	\$91,854	\$215,339
TABLE REVENUE	\$20,150	\$42,847	\$19,197	\$24,376	\$57,412
TABLE REVENUE PERCENTAGE	23.35%	20.65%	25.15%	26.54%	26.66%
NUMBER OF TABLE GAMES	2	2	2	2	1
CARIBBEAN STUD					
TABLE DROP	\$304,164	\$194,402	\$145,057	\$196,283	\$181,511
TABLE REVENUE	\$100,256	\$33,340	\$35,783	\$35,549	\$77,943
TABLE REVENUE PERCENTAGE	32.96%	17.15%	24.67%	18.11%	42.94%
NUMBER OF TABLE GAMES	3	2	2	2	2
LET IT RIDE					
TABLE DROP	\$0	\$282,201	\$136,257	\$0	\$73,115
TABLE REVENUE	\$0	\$19,837	\$14,595	\$0	\$12,330
TABLE REVENUE PERCENTAGE	0.00%	7.03%	10.71%	0.00%	16.86%
NUMBER OF TABLE GAMES	0	2	1	0	1
BIG SIX					
TABLE DROP	\$13,520	\$0	\$0	\$0	\$0
TABLE REVENUE	\$5,780	\$0	\$0	\$0	\$0
TABLE REVENUE PERCENTAGE	42.75%	0.00%	0.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	1	0	0	0	0
MINI BACCARAT					
TABLE DROP	\$0	\$0	\$0	\$0	\$0
TABLE REVENUE	\$0	\$0	\$0	\$0	\$0
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	0	0	0	0	0
PAI GOW POKER					
TABLE DROP	\$0	\$0	\$0	\$0	\$0
TABLE REVENUE	\$0	\$0	\$0	\$0	\$0
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	0	0	0	0	0
POKER					
TABLE DROP	\$0	\$55,681	\$0	\$14,159	\$31,783
TABLE REVENUE	\$0	\$55,681	\$0	\$14,159	\$31,783
TABLE REVENUE PERCENTAGE	0.00%	100.00%	0.00%	100.00%	100.00%
NUMBER OF TABLE GAMES	0	6	0	5	2

# IOWA RACING AND GAMING COMMISSION

## RIVERBOAT TABLE REVENUE BY GAME

OCTOBER 1996	PRESIDENT	LADY LUCK	AMERISTAR	HARVEYS	TOTAL
BLACKJACK					
TABLE DROP	\$2,337,429	\$2,602,808	\$4,596,393	\$4,759,689	\$20,542,629
TABLE REVENUE	\$509,869	\$467,656	\$525,533	\$1,021,183	\$3,868,778
TABLE REVENUE PERCENTAGE	21.81%	17.97%	11.43%	21.45%	18.83%
NUMBER OF TABLE GAMES	21	24	29	36	194
CRAPS					
TABLE DROP	\$1,076,537	\$1,077,675	\$1,837,195	\$2,305,034	\$8,435,202
TABLE REVENUE	\$242,485	\$185,069	\$383,045	\$630,197	\$1,850,359
TABLE REVENUE PERCENTAGE	22.52%	17.17%	20.85%	27.34%	21.94%
NUMBER OF TABLE GAMES	4	5	6	6	33
ROULETTE					
TABLE DROP	\$227,164	\$239,505	\$451,298	\$599,325	\$2,194,613
TABLE REVENUE	\$68,466	\$71,733	\$161,922	\$177,057	\$643,160
TABLE REVENUE PERCENTAGE	30.14%	29.95%	35.88%	29.54%	29.31%
NUMBER OF TABLE GAMES	3	3	2	3	20
CARIBBEAN STUD					
TABLE DROP	\$147,552	\$232,633	\$807,172	\$678,857	\$2,887,631
TABLE REVENUE	\$55,597	\$87,561	\$216,579	\$110,955	\$753,563
TABLE REVENUE PERCENTAGE	37.68%	37.64%	26.83%	16.34%	26.10%
NUMBER OF TABLE GAMES	2	3	4	4	24
LET IT RIDE					
TABLE DROP	\$137,899	\$241,042	\$344,059	\$406,076	\$1,620,649
TABLE REVENUE	\$27,559	\$37,922	\$22,756	\$15,495	\$150,494
TABLE REVENUE PERCENTAGE	19.98%	15.73%	6.61%	3.82%	9.29%
NUMBER OF TABLE GAMES	1	2	1	2	10
BIG SIX					
TABLE DROP	\$0	\$0	\$0	\$0	\$13,520
TABLE REVENUE	\$0	\$0	\$0	\$0	\$5,780
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	42.75%
NUMBER OF TABLE GAMES	0	0	0	0	1
MINI BACCARAT					
TABLE DROP	\$0	\$52,120	\$0	\$0	\$52,120
TABLE REVENUE	\$0	\$12,879	\$0	\$0	\$12,879
TABLE REVENUE PERCENTAGE	0.00%	24.71%	0.00%	0.00%	24.71%
NUMBER OF TABLE GAMES	0	1	0	0	1
PAI GOW POKER					
TABLE DROP	\$0	\$105,901	\$0	\$0	\$105,901
TABLE REVENUE	\$0	\$16,391	\$0	\$0	\$16,391
TABLE REVENUE PERCENTAGE	0.00%	15.48%	0.00%	0.00%	15.48%
NUMBER OF TABLE GAMES	0	1	0	0	1
POKER					
TABLE DROP	\$136,440	\$26,110	\$0	\$0	\$264,173
TABLE REVENUE	\$136,440	\$26,110	\$0	\$0	\$264,173
TABLE REVENUE PERCENTAGE	100.00%	100.00%	0.00%	0.00%	100.00%
NUMBER OF TABLE GAMES	13	7	0	0	33

# IOWA RACING AND GAMING COMMISSION

## RIVERBOAT SLOT REVENUE BY DENOMINATION

OCTOBER 1996	MISS MARQUETTE	DIAMOND JO	MISSISSIPPI BELLE II	CATFISH BEND	BELLE OF SIOUX CITY
<b>\$0.05 SLOT MACHINES</b>					
SLOT COIN IN	\$2,087,745	\$1,702,298	\$1,382,749	\$1,342,223	\$2,014,225
ADJUSTED SLOT REVENUE	\$237,205	\$177,271	\$157,619	\$183,111	\$248,412
SLOT REVENUE PERCENTAGE	11.36%	10.41%	11.40%	13.64%	12.33%
NUMBER OF SLOT MACHINES	88	60	51	42	110
<b>\$0.25 SLOT MACHINES</b>					
SLOT COIN IN	\$13,719,339	\$17,592,819	\$14,084,384	\$8,264,553	\$6,821,180
ADJUSTED SLOT REVENUE	\$1,128,707	\$1,357,889	\$1,097,895	\$742,198	\$582,417
SLOT REVENUE PERCENTAGE	8.23%	7.72%	7.80%	8.98%	8.54%
NUMBER OF SLOT MACHINES	380	367	328	170	214
<b>\$0.50 SLOT MACHINES</b>					
SLOT COIN IN	\$0	\$1,142,811	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$77,795	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	6.81%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	21	0	0	0
<b>\$1.00 SLOT MACHINES</b>					
SLOT COIN IN	\$8,713,968	\$13,787,379	\$11,287,398	\$6,581,947	\$5,229,721
ADJUSTED SLOT REVENUE	\$695,172	\$822,162	\$677,225	\$441,242	\$256,307
SLOT REVENUE PERCENTAGE	7.98%	5.96%	6.00%	6.70%	4.90%
NUMBER OF SLOT MACHINES	221	180	97	86	65
<b>\$5.00 SLOT MACHINES</b>					
SLOT COIN IN	\$1,485,280	\$4,475,330	\$1,981,615	\$682,785	\$1,262,945
ADJUSTED SLOT REVENUE	\$51,643	\$187,450	\$150	\$94,270	\$75,215
SLOT REVENUE PERCENTAGE	3.48%	4.19%	0.01%	13.81%	5.96%
NUMBER OF SLOT MACHINES	9	19	6	4	8
<b>\$10.00 SLOT MACHINES</b>					
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0
<b>\$25.00 SLOT MACHINES</b>					
SLOT COIN IN	\$0	\$620,550	\$165,150	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$26,750	\$16,325	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	4.31%	9.88%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	3	3	0	0
<b>\$100.00 SLOT MACHINES</b>					
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0

# IOWA RACING AND GAMING COMMISSION

## RIVERBOAT SLOT REVENUE BY DENOMINATION

OCTOBER 1996	PRESIDENT	LADY LUCK	AMERISTAR	HARVEYS	TOTAL
\$0.05 SLOT MACHINES					
SLOT COIN IN	\$2,107,212	\$2,556,438	\$1,501,896	\$1,809,423	\$16,504,209
ADJUSTED SLOT REVENUE	\$252,163	\$383,369	\$212,270	\$218,427	\$2,069,847
SLOT REVENUE PERCENTAGE	11.97%	15.00%	14.13%	12.07%	12.54%
NUMBER OF SLOT MACHINES	61	98	43	62	615
\$0.25 SLOT MACHINES					
SLOT COIN IN	\$28,297,080	\$25,299,437	\$32,047,446	\$30,144,005	\$176,270,243
ADJUSTED SLOT REVENUE	\$1,993,140	\$1,856,299	\$2,264,635	\$2,277,276	\$13,300,456
SLOT REVENUE PERCENTAGE	7.04%	7.34%	7.07%	7.55%	7.55%
NUMBER OF SLOT MACHINES	463	423	590	494	3,429
\$0.50 SLOT MACHINES					
SLOT COIN IN	\$3,161,760	\$4,729,241	\$0	\$0	\$9,033,812
ADJUSTED SLOT REVENUE	\$202,912	\$306,793	\$0	\$0	\$587,500
SLOT REVENUE PERCENTAGE	6.42%	6.49%	0.00%	0.00%	6.50%
NUMBER OF SLOT MACHINES	40	59	0	0	120
\$1.00 SLOT MACHINES					
SLOT COIN IN	\$31,269,364	\$33,812,391	\$26,903,052	\$31,602,588	\$169,187,808
ADJUSTED SLOT REVENUE	\$1,644,200	\$1,647,121	\$1,346,013	\$1,492,581	\$9,022,023
SLOT REVENUE PERCENTAGE	5.26%	4.87%	5.00%	4.72%	5.33%
NUMBER OF SLOT MACHINES	212	229	342	286	1,718
\$5.00 SLOT MACHINES					
SLOT COIN IN	\$3,861,395	\$5,768,465	\$4,893,030	\$7,677,030	\$32,087,875
ADJUSTED SLOT REVENUE	\$210,095	\$272,400	\$151,924	\$231,248	\$1,274,395
SLOT REVENUE PERCENTAGE	5.44%	4.72%	3.10%	3.01%	3.97%
NUMBER OF SLOT MACHINES	20	20	34	36	156
\$10.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$607,960	\$0	\$0	\$607,960
ADJUSTED SLOT REVENUE	\$0	\$8,270	\$0	\$0	\$8,270
SLOT REVENUE PERCENTAGE	0.00%	1.36%	0.00%	0.00%	1.36%
NUMBER OF SLOT MACHINES	0	3	0	0	3
\$25.00 SLOT MACHINES					
SLOT COIN IN	\$130,000	\$188,475	\$401,000	\$1,404,150	\$2,909,325
ADJUSTED SLOT REVENUE	\$15,100	\$20,375	\$26,725	\$22,125	\$127,400
SLOT REVENUE PERCENTAGE	11.62%	10.81%	6.66%	1.58%	4.38%
NUMBER OF SLOT MACHINES	2	2	2	2	14
\$100.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$56,500	\$0	\$56,500
ADJUSTED SLOT REVENUE	\$0	\$0	\$2,200	\$0	\$2,200
SLOT REVENUE PERCENTAGE	0.00%	0.00%	3.89%	0.00%	3.89%
NUMBER OF SLOT MACHINES	0	0	1	0	1